



IMPACT *Report*

July 1, 2018 to June 30, 2019

Artwork by Youth Haven teens



Jinx Liggett

Message from Executive Director

Youth Haven has been a lifeline of hope and safety for children in our community since 1972. During the ten years I've been the Executive Director of Youth Haven that need has, sadly, grown tremendously. The children and teens that call Youth Haven home have experienced severe trauma at levels I've never seen before; and if left untreated, trauma can be deadly. The minute a youth steps foot on our therapeutic campus we wrap our arms around them and begin the healing process. We see children and teens come to us abused, broken and distrusting; within a few short weeks we see hope, joy and trust in their eyes. With your help, we are not only giving children back their childhood, but we are helping them envision a future where they are empowered, strong and happy!



Message from President, Board of Directors

As a member of the Collier County Sheriff's Office, I understand all too well the importance of Youth Haven to Naples and the entire Southwest Florida community. The children and teens that come to Youth Haven's therapeutic campus have been abused, neglected and abandoned and they are in need of exactly what the campus symbolizes; therapeutic care. Through Youth Haven's consistency, dependency and relentless support, the children quickly realize that someone cares and wants them to succeed. Through Youth Haven's fun activities and interactive programs, the children are able to express themselves and find an outlet for their feelings and emotions. I've seen how children have entered Youth Haven scared and have left thriving, ready for the next stage in their lives. It's been a remarkable year and I'm so proud of everything that we've accomplished both as a team and as a community. Youth Haven is truly an asset to Southwest Florida and I'd like to express my gratitude to everyone that has supported us and continues to do so.



Chief Stephanie Spell

2018 - 2019 BOARD OF DIRECTORS

Chief Stephanie Spell, *President*
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HONORARY LIFETIME TRUSTEES

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JULY 1, 2018 TO JUNE 30, 2019

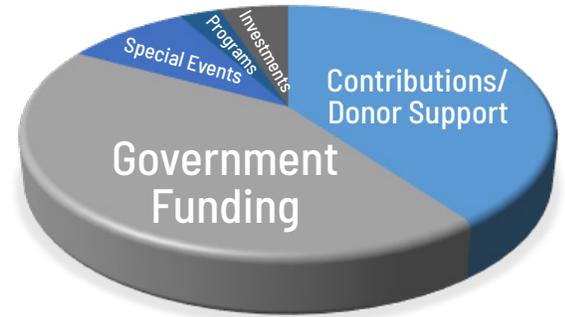
SUPPORT & REVENUES

Contributions/Donor Support	\$1,742,626	40%
Government Funding (Contracts & Grants)	\$1,893,177	43%
Special Events (Net)	\$410,424	9%
Program Fees (Counseling)	\$147,804	3%
Investment Income	\$216,430	5%
TOTAL	\$4,410,461	100%

EXPENSES

Program	\$3,662,107	84%
Management & General	\$443,480	10%
Fundraising	\$263,118	6%
TOTAL	\$4,368,705	100%

Support & Revenues



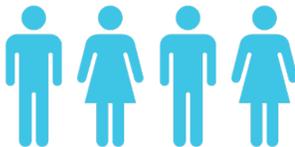
Expenses



HOMELESS GROUP HOME

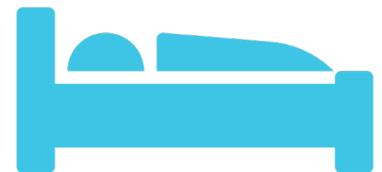
- Rob's is licensed for 16 beds
- 17 teens resided at Rob's
- 17 teens immediately enrolled in High School/ GED program
- 3 Graduates in 2018
- 3 Graduates in 2019
- 11 teens gained employment
- 6 Teens enrolled in Post-Secondary Education
- 73 teens utilized the Drop-in Services at Rob's
- 89 participated in life skills classes

Foster Care Group Homes

170 clients served 

TOTAL NUMBER OF BED DAYS:

Brownies: 5,174
 Jeanette's: 5,568
 Jay's: 497
TOTAL: 11,239



CHARITY NAVIGATOR

Four Star Charity

YOUTH HAVEN RECEIVES FOUR STAR CHARITY NAVIGATOR RATING FOR ITS FOURTH CONSECUTIVE YEAR!



— *by the* —
NUMBERS

— *since* —
1972

In response to a community request, Youth Haven first opened its doors to children in 1972, and has since provided continuous care on a 25-acre therapeutic campus in Naples, Florida.

24/7
— *care* —

Children & teens who are abused, neglected, abandoned or are homeless come to Youth Haven and receive 24-hour care. They are severely traumatized and in crisis. Youth Haven provides home, hope and healing to these children & teens in need.

210
— *days* —

The average stay is 210 days before being placed in a home; however, children can remain at Youth Haven for much longer depending upon their situation.

73
— *beds* —

Currently, up to 73 youth can reside on campus. Due to the growing need in our community, there is often a waitlist for Youth Haven's services.

— *est.* —
2014

Youth Haven developed the Homeless Teen and Transitional Living Program (HTTLP) in 2014, dedicated to serving homeless teens age 16 - 19.

COLLABORATIVE PROBLEM SOLVING COMES TO YOUTH HAVEN!

In January 2019, Youth Haven began the CPS (Collaborative Problem Solving) implementation making us the first institution in Florida to take on the CPS model. Associate Professor Dr. J. Stuart Ablon, Director of Think:Kids and Massachusetts General Hospital, traveled to our campus for a "suitability assessment" to determine if Youth Haven was a good fit for the CPS model. After his approval, we began Tier 1 of the CPS training in April 2019. A CPS trainer came to Youth Haven for an extensive 2 1/2 day training in which ALL staff were trained in the model. In May of 2019, our staff were divided into six coaching groups and began weekly one-hour coaching sessions with a CPS expert. A few key concepts of CPS are:

- ***Kids do well if they CAN! So if they aren't doing well, something is getting in the way.***
- ***It's about the SKILL not WILL of the child***



Youth Haven's Art Program



Youth Haven's dynamic art program began in 2010 and offers each child and teen that lives on campus opportunities to conceptualize ideas and develop skills through individual and collaborative art enrichment.



MEET HOUSTON & CHAMP

A key element of Youth Haven's Counseling Center is our Animal-Assisted Therapy Program, consisting of Houston and Champ. Animal-Assisted Therapy is known to decrease stress levels, anxiety, depression, and blood pressure. It also improves a child's ability to communicate, socialize and build trusting relationships.

HAPPY ANNIVERSARY, ROB'S GROUP HOME!

Rob's Group Home celebrated its one-year anniversary on May 1, 2019. Rob's provides homeless teenagers in Collier County with immediate care and the tools needed to succeed in the future; providing housing and comprehensive support services to break the cycle of homelessness and effectively address the needs of adolescents during a critical moment in their lives. The program provides intensive case management with a strengths-based approach that meets the individual needs of the youth and encourages them to set and pursue their own goals. To address the various developmental, educational, emotional, social, physical, and mental health needs of homeless youth, the program utilizes individual service plans and offers life skills classes that promote independence and housing readiness. Rob's Group Home's Operations are financed in part by U.S. Department of Housing and Urban Development (HUD) and Collier County Community and Human Services Division.



JAY'S GROUP HOME COMPLETES RENOVATIONS

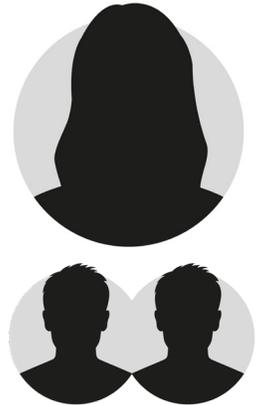
Jay's Group Home, our cottage for teenage boys in need of individualized attention, underwent some much-needed upgrades. The kitchen and bathroom were both remodeled and a counter/window was added to the office wall for better viewing in to the common area. The cottage also received new paint and flooring. The remodeled cottage looks incredible!



The children and teens that come to Youth Haven have been removed from their homes due to abuse, neglect or abandonment. Youth Haven is an immediate lifeline of safety, love and compassion for innocent children in crisis and the first step in a long journey back to trust, confidence and joy. Below are two of the many success stories of children that have come to Youth Haven for HOME, HOPE & HEALING.

SUZIE, JESSE & MIKE*

Suzie and her two brothers, Jesse and Mike, were admitted to Youth Haven in November due to their mother's substance abuse. Initially, the children struggled and were scared, emotional and semi-guarded. Upon introduction, our therapy program, art program and numerous activities on our therapeutic campus helped them tremendously. Our staff was consistent, kind and always showed that they cared. Over a short period of time, the kids began to relax and showed their awesome individual personalities. Suzie was extremely smart and excelled in school. She was always willing to help and was a friend to everyone in the cottage. Jesse did not like confrontation and was always the peacemaker. Mike was little more shy compared to his other siblings but once he felt comfortable he was able to express himself. Jesse and Mike were both funny and always said the silliest things. The kids called Youth Haven home for eight months before they were introduced to a foster family. They were scared, nervous and excited all at once to meet the family. They voiced wanting to stay at Youth Haven because they were never placed in a foster home when removed so they did not know what to expect. However, they eventually left to join their foster family and there were lots of tears all around. On a positive note, Suzie, Jesse and Mike were all able to stay together. We hope the support we provided to them helped ensure a successful transition.



PETER*

16-year-old Peter was referred to Rob's Group Home by a Collier County Public School Counselor. The school counselor had called Peter's father, concerned about Peter's absences from school. When the school counselor spoke with dad, he informed her that he was in Mexico due to immigration and since Peter was born in the United States, he was left behind with a neighbor. After the guidance counselor subsequently discovered that neighbor was putting Peter to work in the fields and not sending him to school, the school placed an investigating report with the Department of Children and Families. When Peter first moved into Rob's, he had a difficult time adjusting. He felt obligated to work to support his family back in Mexico and since Rob's is a voluntary program, he decided to leave. As he was packing, he confessed that he really didn't want to leave, but felt that he had no choice. The Rob's Group Home team continued to work with him after he left and after a few weeks, he asked if he could move back in. It was a struggle at first because Peter remained conflicted because on one hand, he felt financially responsible for his family and on the other, he just wanted to be a kid. With a lot of patience and relationship-building, he has since adjusted significantly. With his hard work and dedication, along with the help of Rob's staff, he improved all of his grades, has a part-time job and is working with the Collier County Sheriff's Office Youth Relations to help achieve his dream of becoming a police officer.



A DAY IN THE LIFE OF A YOUTH HAVEN CHILD & TEEN.

Youth Haven provides all the necessary care for children and teens in an enriching home-like environment.

Good morning!

5:00 AM - 6:00 AM

Alarms ring and we wake up the teens and children. We begin early because some of our kids really like their sleep!

Time to start the day!

6:00 AM - 8:30 AM

With 73 hungry kids and teens, breakfast is a frenzy of cooking and eating before the buses arrive!



Bedtime is busy!

8:00 PM - 9:00 PM

Bedtime is just as frenzied as breakfast - we have lots of showers, teeth brushing, etc... Lights out!

8:30 AM - 1:00 PM

Our children and teens see doctors, dentists, therapists, tutors, and have after school activities. We use this 'quiet' time to arrange all of these appointments!

4:00 PM - 8:00 PM

We finish up homework, have group meetings, eat dinner, play outside, and make sure all of our children and teens are ready for the next day.

1:00 PM - 4:00 PM

Hungry and excited children and teens get back to campus. We provide a quick snack and get started on homework.

Homework, play and dinner...

The Youth Haven team stays busy...



Signature Events

The following signature events occurred during July 1, 2018 - June 30, 2019 to raise funds for Youth Haven's programs and services. Each event was organized by Youth Haven's development team and dedicated committee members consisting of individuals from the local community. Thanks to numerous company sponsorships and in-kind donations for silent auctions/raffles, each event was deemed a resounding success!

4th Annual Party with a Purpose | September 14, 2018, Silverspot, Mercato, Naples

Youth Haven's annual *Party with a Purpose* is a cocktail party that features a "Caribbean Chic" theme. This event is primarily attended by young professionals and beyond for an evening of friend-raising fun.



5th Annual Uncorked | November 9, 2018, Mediterra Beach Club, Bonita Springs

Youth Haven's annual *Uncorked* is a "resort chic" wine pairing event that matches a beautiful sunset at an exclusive club with delicious food and drinks, music, a silent auction, and more! This is an exclusive event that always sells out fast!



Visit YouthHavenSWFL.org/Events for upcoming events

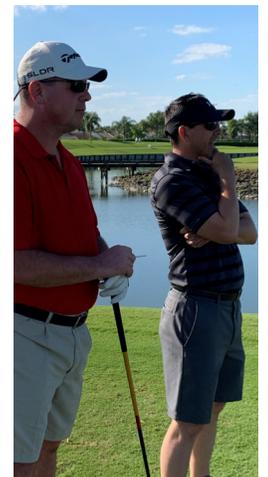
Annual Soiree of the Season | January 19, 2019, The Ritz-Carlton, Naples Beach Resort

Youth Haven's signature fundraiser, is an elegant evening out on the town, featuring dinner and cocktails, entertainment, dancing, casino games, a silent auction and more!



32nd Fairways for the Future | April 22, 2019, Lely Resort Golf & Country Club

Youth Haven's Annual Charity Golf Tournament featured a shotgun start and awards reception. Held at Lely Resort Golf & Country Club, this event is always a hole-in-one!





Community Support

Giving Back to Youth Haven

The support Youth Haven receives from the community is crucial to its success. Volunteerism, monetary contributions and in-kind donations help us in our efforts to create safe spaces for Southwest Florida children and teens in crisis.

Our Community Partners are simply amazing!

- Jinx Liggett, Executive Director

\$25.43

Per Hour

Independent Sector
Releases New Value of
Volunteer Time of \$25.43
Per Hour - April 11, 2019

YOUTH HAVEN VOLUNTEERS

289 Volunteers

1,598 Hours

Youth Haven Cost Savings
1,598 x \$25.43 = **\$40,637.14**

We ♥ our Volunteers



Amazon Wish List Donations



Volunteers from FGCU



Community Collaborations



Community Support



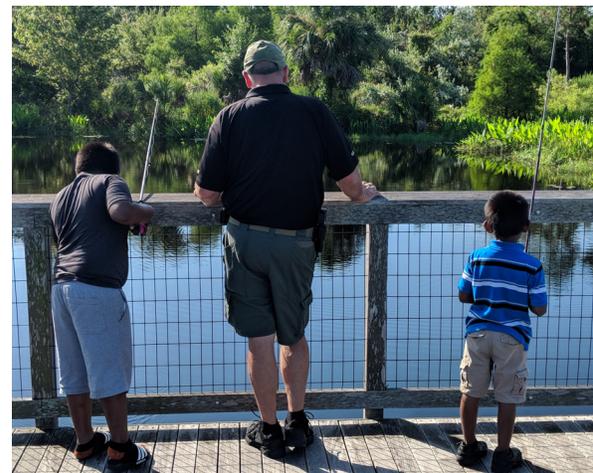
Community Partners

A special thank you to the following community partners!

20th Judicial Circuit of Florida
Arthrex
Artis-Naples
Barron Collier Jr. Foundation
Catholic Charities
Clark Family Foundation
Collier County Health Department
Collier County Community and Human Services
Collier County Hunger and Homeless Coalition
Collier County Parks & Recreation
Collier County Public Schools
Collier County Sheriff's Office/Youth Resource Center
Community Foundation of Collier County
David R. Clare & Margaret C. Clare Foundation
David Lawrence Center
Davidson Engineering
Drug Free Collier County
East Naples Civic Association
Education Foundation of Collier County
Elizabeth K. Galeana Charitable Foundation
Faith Communities to End Homelessness
First Presbyterian Church of Naples
Florida Department of Children & Families
Florida Department of Juvenile Justice
Florida Diversity Council
Florida Gulf Coast University
Friends of Foster Children Forever
Golisano Children's Museum
Greenscapes
Guardian Ad Litem
Harmon-Meek Galleries
Harry Chapin of Southwest Florida
Healthcare Network of Southwest Florida
Hobbs Foundation
Legal Aid Services of Collier County
Lely Player's Club & Spa
Lely Palms Retirement Community
Lucky's Market
Lutheran Services of Florida
Marco Lutheran Church
Mental Health Association of Southwest Florida
Naples Children & Education Foundation,
founders of the Naples Winter Wine Festival
Naples Community Hospital
Naples Equestrian Challenge
Naples Lakes Country Club
Naples Womans Club
Naples Rotary Club
Naples Yacht Club
Naples Zoo
National Alliance on Mental Illness (NAMI) of Collier County
Neighborhood Health Clinic
New Hope Church
Pace Center for Girls
Physicians Regional Healthcare System
Providence Human Services
Publix Supermarket Charities
Richard M. Schulze Family Foundation
Schoen Foundation
Shelter for Abused Women & Children
Soukup Strategic Solutions
South Florida Community Care Network
Southwest Florida Community Foundation
St. Matthew's House
Telford Foundation
The Bank of America Charitable Foundation
The League Club
The McCune Family Foundation
The Village School
United Methodist Women
United Way of Collier County
Unity Church of Naples
"Victor J. Latavish, Architect"
Virginia B. Toulmin Foundation
Vivid Technology
Voices for Kids of Southwest Florida
Whole Foods



HOME, HOPE & *healing*





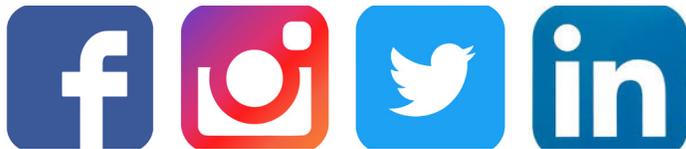
Home, Hope & Healing

OUR MISSION

Protect and empower children and strengthen families in Southwest Florida through comprehensive care and community collaboration.

OUR VISION

Every child in Southwest Florida will grow up in a safe and nurturing family environment.



FACEBOOK: <https://www.facebook.com/YouthHavenSWFL>

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TWITTER: <https://twitter.com/YouthHavenSWFL>

LINKEDIN: <https://www.linkedin.com/company/youthhavenswfl>

Connect with



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